

2015 District Accountability Report

Tahoma School District

Quality Learning Every Day in Every Classroom for Every Child



All Students
Future Ready

Housing

facilities are constructed and maintained to meet program needs now and into the future

Housing		Measure	2011	2012	2013	2014	2015
Meeting housing needs	1.	% design capacity student housing	112%	113%	116%	117%	119%
	2.	% students housed in portables	25%	25%	25%	26%	26%
Repair/renovation	3.	% of portables past life expectancy	49%	49%	49%	49%	88%
	4.	Major repair needs (Siding, roofs, mechanical, conversions*)	\$9.3M	\$10.2 M	\$11.7M	\$11.7M	\$12.4M*

Student Housing – Head Count by Building (October 1st)

	2010-11	2011-12	2012-13	2013-14	2014-15
Elementary					
Glacier Park	845	843	877	929	974
Lake Wilderness	969	956	1127	1044	1045
Rock Creek	913	918	931	906	943
Shadow Lake	561	538	530	587	612
Middle Level					
Cedar River	530	545	588	595	638
Tahoma Middle	574	609	617	598	610
Jr/Sr High					
Tahoma Junior High	1224	1205	1171	1217	1238
Tahoma Senior High	1692	1645	1827	1680	1641
Other Programs					
Russell Ridge Center	102	105	88	94	104

Data Source: OSPI State Report Card
TSHS Data Source: P223 Updated October

Tahoma Construction and Remodeling Bond Measure – November 2013

On November 5, 2013 Tahoma voters were asked to approve a \$195 million to fund construction of a new 9-12 high school and reconfiguration of 4 schools to accommodate different grade configurations as well as retrofitting and upgrades to all 8 existing sites to meet basic warm, safe, dry needs for students.

Bond passed 14,730 votes cast 69.5 % yes

Student and Program Housing

Housing Measure #1
*% Design Capacity
Student housing
preferred delivery model*

- The district is currently at 119% design capacity.
- Design capacity has exceeded 100% at all buildings except for TMS.
Over half of our buildings are at 120% + capacity.

% of Design Capacity by Location (February FTE)

	2010-11	2011-12	2012-13	2013-14	2014-15
LWES	98%	106%	115%	111%	115%
GPES	111%	110%	113%	124%	127%
RCES	119%	121%	121%	120%	123%
SLES	103%	100%	98%	107%	115%
CRMS	103%	106%	113%	112%	123%
TMS	91%	97%	97%	96%	97%
TJH	124%	123%	118%	123%	124%
THS	129%	125%	131%	129%	123%
TOTAL	112%	113%	116%	117%	119%

Housing Measure #1 (Date updated October)
% design capacity for student housing (preferred delivery model)

Student and Program Housing – Portables

Housing Measure #2-3
 % Students Housed Portables
 % Portables Past Life Expectancy

➔ Overall 25% of Tahoma’s student population is housed in portables.

Percent of Students Housed in Portables by Location

	2011	2012	2013	2014	2015
LWES	38%	28%	28%	30%	30%
GPES	13%	17%	21%	21%	29%
RCES	17%	17%	15%	25%	25%
SLES	13%	11%	9%	12%	12%
CRMS	38%	30%	31%	35%	38%
TMS	0%	0%	0%	0%	0%
TJH	14%	14%	13%	14%	15%
THS	30%	30%	30%	29%	28%
Transitions	100%	100%	100%	100%	100%
RRC	100%	100%	100%	100%	n/a
TOTAL	25%	25%	25%	26%	26%

➔ 12 % of the district portables are considered quality portables. 88% of the districts portables are past their life expectancy.

*Data Note: *A portable assessment was completed August, 2015*

Housing Measure #2-3 (Data updated October)

Portables - % students housed in portables and % past life expectancy

Student and Program Housing – Major Repair Needs

Housing Measure #4
Major Repair Needs

- ➔ Tier I are items that are considered necessary for the safety of students as well as maintaining the life expectancy of the building, estimated Tier I costs were \$5,354,080. Current estimated cost is \$3,544,817.
- ➔ Tier II are items that are considered necessary for reconfiguration and includes upgrades. Estimated Tier II costs are \$12,457,100.

Tier 1 – Warm, Safe, Dry		Complete	
Glacier Park Elem.	replace exterior siding	✓	\$345,563
	upgrade HVAC controls	✓	\$290,741
	parking lot lighting upgrades	✓	\$16,544
	replace gym floor	✓	\$127,126
Rock Creek Elem.	replace roofing & ext. siding	✓	\$529,343
	upgrade HVAC controls	✓	\$311,587
	parking lot lighting upgrades	✓	\$18,800
	replace gym floor	✓	\$102,540
Shadow Lake Elem.	replace gym floor	✓	\$61,071
	parking lot lighting upgrades	✓	\$15,040
	repair thermal bypass	✓	\$25,000
Cedar River Middle	replace roofing & ext. siding	✓	\$809,134
	weatherization	✓	\$14,935
	upgrade HVAC controls	✓	\$266,876
	parking lot lighting upgrades	✓	\$15,040
	repair gym floor		\$225,000
Tahoma Middle	replace band windows		\$39,100
	weatherization	✓	\$6,592
Tahoma Junior High	weatherization	✓	\$4,249
	parking lot lighting upgrades	✓	\$51,700
Tahoma High	weatherization	✓	\$26,265
	parking lot lighting upgrades	✓	\$31,960
Central Services Center	replace roofing & ext. siding	✓	\$504,971
	parking lot lighting upgrades	✓	\$5,640
District Wide	security improvements		\$1,500,000
			Estimated cost: \$5,344,817